

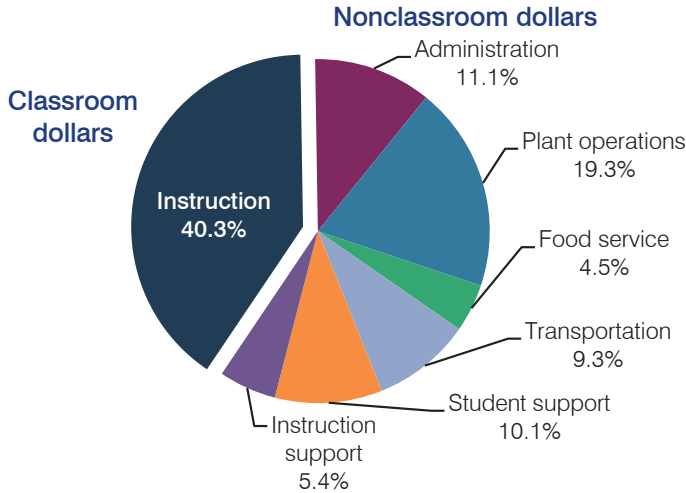
# Kayenta Unified School District

Navajo County  
 Efficiency peer groups 5 and T-10, Achievement peer group 7  
 Legislative district(s): 7

District size, location: Medium, Rural  
 Students attending: 1,892  
 Number of schools: 3

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 1 percent. Spending in the classroom decreased from 43.1 to 40.3 percent. Overall, spending on administration and transportation increased, while spending in other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,246	\$1,077	\$746
	Students per administrator	48	56	67
Plant operations	Cost per square foot	\$7.31	\$4.83	\$6.03
	Square footage per student	297	260	153
Food service	Cost per meal equivalent	\$2.54	\$3.14	\$2.58
Transportation	Cost per mile	NR	\$1.97	\$3.55
	Cost per rider	NR	\$1,010	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$10,803</b>	<b>\$11,258</b>	<b>\$8,465</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>4,458</b>	<b>4,538</b>	<b>4,259</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>6,345</b>	<b>6,720</b>	<b>4,206</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,117	1,246	1,077	746	1,138
Plant operations	2,015	2,171	1,237	924	1,015
Food service	493	514	419	396	412
Transportation	1,005	1,044	535	369	452
Student support	1,115	1,139	630	582	593
Instruction support	600	606	308	448	528

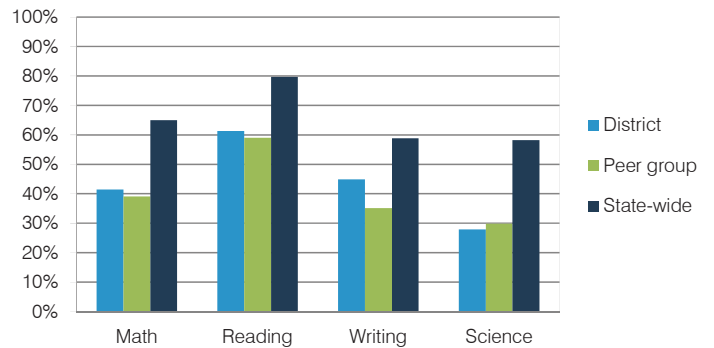
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	67%
D	1	33%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	92%	94%
Graduation rate (2012)	81%	69%	77%
Poverty rate (2012)	47%	42%	25%
Students per teacher	15.6	15.1	18.3
Average teacher salary	\$46,873	\$42,614	\$45,264
Amount from Proposition 301	\$2,172	\$3,663	\$3,784
Average years of teacher experience	15.5	12.2	10.9
Percentage of teachers in first 3 years	4%	15%	19%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	Impact Aid Fund reserve
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

