

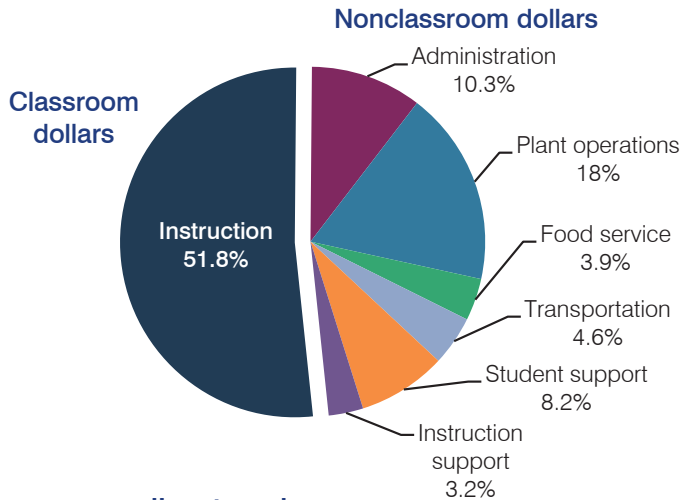
Round Valley Unified School District

Apache County
 Efficiency peer groups 5 and T-9, Achievement peer group 5
 Legislative district(s): 7

District size, location: Medium, Rural
 Students attending: 1,277
 Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 12 percent. Spending in the classroom decreased overall from 54.3 to 51.8 percent. Overall, spending on plant operations increased substantially, spending on administration increased, and spending on student support increased slightly. Spending on transportation decreased and spending on instruction support decreased slightly.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$816	\$1,077	\$746
	Students per administrator	58	56	67
Plant operations	Cost per square foot	\$3.46	\$4.83	\$6.03
	Square footage per student	416	260	153
Food service	Cost per meal equivalent	\$4.22	\$3.14	\$2.58
Transportation	Cost per mile	\$2.27	\$2.42	\$3.55
	Cost per rider	\$729	\$1,013	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$8,439	\$7,952	\$8,465	\$7,496	\$10,658
Classroom dollars	4,441	4,116	4,259	4,031	6,520
Nonclassroom dollars:	3,998	3,836	4,206	3,465	4,138
Administration	774	816	1,077	746	1,138
Plant operations	1,538	1,437	1,237	924	1,015
Food service	247	307	419	396	412
Transportation	390	368	535	369	452
Student support	787	655	630	582	593
Instruction support	262	253	308	448	528

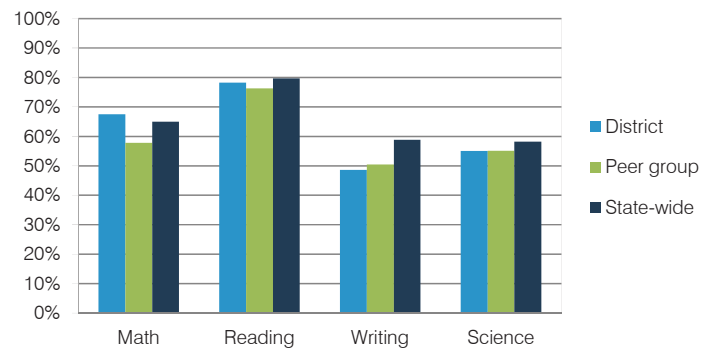
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	2	67%
C	0	0%
D	1	33%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2012)	77%	83%	77%
Poverty rate (2012)	24%	24%	25%
Students per teacher	18.4	16.6	18.3
Average teacher salary	\$42,758	\$41,866	\$45,264
Amount from Proposition 301	\$7,373	\$4,192	\$3,784
Average years of teacher experience	13.5	11.7	10.9
Percentage of teachers in first 3 years	12%	16%	19%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	2011, isolated
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	2.0%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

